

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
November 28, 2023

INFRASTRUCTURE PROJECTS

Bike and Trail Program – Great Oak Trail Lighting, PW21-16

Description: Project includes the installation of solar lights along the Great Oak Trail adjacent to the northeast side of Pechanga Parkway from Deer Hollow Way to Loma Linda Road.

Cost: \$828,600

Status: Project is currently in design.

Citywide Drainage Master Plan, PW19-16

Description: Project will prepare a report that shows all drainage courses within the City. Also includes a master hydrology study showing the anticipated storm flows at build-out.

Cost: \$600,000

Status: GIS database has been 90% updated and is being used by staff. Consultant is working on citywide hydraulic model, to be completed by December 2023. The next step is to have the consultant propose CIP projects to address any drainage deficiencies.

Citywide Slurry Seal FY2022-23, PW23-16

Description: The Citywide Slurry Seal Program - Fiscal Year 2022-23 is an annual project that will utilize slurry to seal the project roadways against water intrusion and deterioration of the asphalt concrete pavement wearing surface. This year's project location is in Rancho Vista, Los Ranchitos, and Rancho Vista East areas.

Cost: \$2,460,421.82

Status: Project was publicly bid from 8/31-9/19. Construction contract was awarded at the 10/10/2023 City Council Meeting. The Notice to Proceed was signed on 10/11 and construction began. The slurry seal placement is anticipated to begin mid-November.

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INFRASTRUCTURE PROJECTS (*Continued*)

Citywide Concrete Repairs FY2022-23, PW23-17

Description: The Citywide Concrete Repairs is an annual maintenance project to repair various concrete facilities within the City's public right-of-way. The Department of Public Works, Maintenance Division surveys the City and compiles a list of the improvements that are in need of repair. This year's project will remove and replace curb & gutter, sidewalk, access ramps, driveways, cross gutters, and under sidewalk drains at more than one hundred and six (106) locations. In addition, an added alternate concrete repair area for this project is located at the Community Recreation Center (CRC) parking area.

Cost: \$350,068.70

Status: Project was publicly bid from 8/31/20-9/19/23. Construction contract was awarded at the 10/10/2023 City Council Meeting. Construction is anticipated to begin mid-November.

Community Recreation Center (CRC) Renovations, PW19-07

Description: The project facilitates the rehabilitation, improvement, and reconfiguration of the Community Recreation Center. This project includes expansion and reconfiguration of teen center; conversion of office space to accommodate a dedicated police substation; renovation of key components of the building including safety features, flooring, roof, and restroom facility access; ADA compliance; renovation and expansion of existing office space and rec rooms including AV upgrades; expanded storage space and upgraded kitchen equipment.

Cost: \$10,708,232

Status: The facility was opened to the public mid-June, 2023. Design for Phase 2 started in February 2023.

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INFRASTRUCTURE PROJECTS (*Continued*)

Fiber Optic Communications Systems - Citywide (System Master Plan), PW 22-03

Description: This project will develop a communications masterplan that will provide a strategic plan outlining the approach and buildout design of fiber optic cable and conduit throughout the City. The masterplan document will provide a roadmap to connect all existing and future traffic signals, traffic monitoring devices, surveillance cameras, and City facilities to City-owned fiber communication lines. The ultimate project goal is to enhance the City's existing fiber optic communication system to ensure it can handle the future needs of the City.

Cost: \$120,150

Status: The project has just commenced, and the consultant is working on an existing systems assessment. Documents are being developed. Anticipate completion by the end of 2023.

Fire Station 73 Gym/Garage, PW19-13

Description: Project consists of adding a second garage in the rear of the property to park the squad and Urban Search and Rescue (USR) vehicle, along with a gym and storage rooms. The construction is anticipated to be completed in the Fiscal Year 2024-25.

Cost: \$3,477,515

Status: Architect has prepared a schematic design and exterior rendering, which was reviewed by the Fire Department. The consultant has started developing construction plans. Construction is anticipated for Spring 2024.

Fire Station 84 Renovation, PW19-14

Description: This project includes the design, construction, and renovation to Fire Station 84. The renovations include, adding a Wellness Room, expanding the Storage Room, and upgrading the Training Room. Also, the upgrades include, electrical, windows, flooring, paint, tile, HVAC, cabinets, plumbing fixtures, garage bay doors and any necessary improvements needed to conform to ADA accessibility access.

Cost: \$1,641,028

Status: Preparing a phasing plan that will allow the Fire personnel to maintain their occupancy of the building during construction. After that, plans and specifications will be revised by end of 2023, anticipate to re-advertise the project in early 2024.

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Interstate 15 / State Route 79 South Interchange Enhanced Landscaping, PW17-19

Description: Landscape beautification of the Interstate 15 corridor between French Valley Parkway and Temecula Parkway, including each interchange, in association with Visit Temecula Valley and the Pechanga Tribe. This project includes the design and construction of enhanced landscaping, hardscape, and irrigation between the freeway and ramps on the west side of the Interstate 15 / State Route 79S (Temecula Parkway) interchange.

Cost: \$3,558,483

Status: Design and environmental studies August 2019 – July 2023. Caltrans is currently reviewing 100% plans. Estimated construction start in March 2024.

Margarita Recreation Center, PW17-21

Description: Demolition and Reconstruction of New Margarita Recreation Center Building and Pool

Cost: \$12,601,508

Status: The Design-Build Contract was awarded at the March 9, 2021, City Council Meeting to De La Secura Builders, Inc., for a Guaranteed Maximum Price of \$8,680,459.00. Major demolition activities commenced mid-March 2022. City Groundbreaking occurred on March 31, 2022. Roofing is near complete. Contractor is currently installing millwork inside the building and working on pool. Anticipate building to have permanent power installed by July 21, 2023. Due to unforeseen supply issues with major components of the main building electrical system and gas service, the scheduled grand opening is now December 2023.

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Mary Phillips Senior Center Outdoor Recreational Area, PW22-08

Description: The project includes the design and construction of a shuffleboard court area adjacent to Mary Phillips Senior Center. In addition, the HVAC units will be replaced.

Cost: \$650,000

Status: Grand Opening was held on 11/15/2023.

Sidewalks – Citywide (Ynez Road, Rancho Highland to Tierra Vista Road), PW17-28

Description: New sidewalks on the west side of Ynez Road from Rancho Highland to Tierra Vista Road.

Cost: \$164,997

Status: ADA Access Ramps have been revised and currently being reviewed. The project is scheduled to be advertised for construction bids in December 2023.

Sidewalks – Citywide (Pauba Road, Elinda Road to Showalter Road), PW 19-20

Description: New sidewalks and street widening on the South side of Pauba Road from Elinda Road to Showalter Road.

Cost: \$639,295

Status: Project is at 95% design stage. Consultant submitted 95% plans in late October 2023. Plans are currently being reviewed. Anticipated to be completed by end of year.

Sidewalks - Old Town Improvements - South Side of Sixth Street (Old Town Front Street to Mercedes Street), PW22-16

Description: This project involves adding and improving sidewalk on the south side Sixth Street in Old Town from Old Town Front Street to Mercedes Street. The improvements include adding sidewalks, rolled curb and gutter, streetlights, and trees in accordance with the Old Town Specific Plan.

Cost: \$591,194

Status: This project is at the 95% design stage. The Consultant is finalizing the plans and specifications.

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Sidewalks - Old Town Improvements - Additional Streetlights on Moreno Road and Mercedes Street (East of Old Town Front Street), PW22-17

Description: This project involves eight additional old town streetlights for Moreno Road and Mercedes Street. The tree existing streetlights will be removed and replaced with the proposed decorative streetlights to match the old town aesthetic.

Cost: \$175,337

Status: Project was publicly bid from 9/19 to 10/5. Construction contract is scheduled to be awarded at the 10/24/2023 City Council Meeting. Construction is anticipated to begin mid-November.

Utility Undergrounding - Citywide - Power Pole Serving 28551 and 28561 Old Town Front Street (Between Fifth and Fourth Street), PW22-18

Description: This project includes undergrounding the power pole serving 28551 and 28561 Old Town Front Street with the goal of beautifying Old Town.

Cost: \$20,000

Status: We are currently working with the property owner and City Attorney's office to create a Right of Entry Agreement to complete the work involved with undergrounding the electrical service and removing the power pole.
