

**Temecula Community Services District
Fiscal Year 2021-2022
(July 1, 2021 – June 30, 2022)
Levy and Collection of Rates and Charges**

NOTICE OF PUBLIC HEARING

The Temecula Community Services District (TCSD) provides street lighting, perimeter landscaping, slope maintenance, unpaved street and road maintenance, and refuse collection services in the City of Temecula. The boundaries of the TCSD are the same as those of the City of Temecula, and the City Council also serves as the Board of Directors of the TCSD.

NOTICE IS HEREBY GIVEN that on Tuesday, July 27, 2021, at 7:00 p.m., or soon thereafter as practicable, in the City Council Chambers at City Hall, 41000 Main Street, Temecula, California 92590, the Board of Directors of the Temecula Community Services District (the "TCSD") will hold a public hearing on the levy and collection of rates and charges within the TCSD on the property tax rolls for Fiscal Year 2021-2022.

This meeting will be conducted in person or utilizing teleconferencing and electronic means consistent with State of California Executive Order N-29-20, dated March 17, 2020, regarding the COVID-19 pandemic. In accordance with the order, if the meeting is conducted virtually, the public may not view the meeting in-person in the Council Chamber. The live stream of the meeting may be viewed on television and/or online. Details can be found at temeculaca.gov/tv.

SUMMARY OF PROPOSED SERVICES FOR FY 2021-2022

Property owners in the City of Temecula only pay for the services used and made available to their property. Attached to this notice, and incorporated herein, is a page summarizing the rates and charges applicable to your parcel. All rates and charges are levied on an annual basis and collected along with property taxes. The services provided by the TCSD are divided into four Service Levels:

1. **Service Level B – Residential Street Lighting.** Operation, maintenance, utility costs and administration of residential streetlights. *The established rates of \$25.68 per Single Family Residential parcels and \$12.84 per Condominium parcels are not proposed to increase from last year.*
2. **Service Level C – Perimeter Landscaping.** Operation, maintenance, utility costs, improvements, and administration of all perimeter landscaping and slope maintenance areas maintained by the TCSD. *The rates for Zone 6 (Woodcrest Country) and Zone 29 (Gallery Portraits) will increase as approved by property owners. All other zones' rates are not proposed to increase from last year.*
3. **Service Level D – Recycling and Refuse Collection.** Operation and administration of the refuse and recycling program for single-family dwellings. *The proposed rate for Fiscal Year 2021-2022 is \$311.73.*
4. **Service Level R – Unpaved Road Maintenance.** Operation and administration of certain unpaved streets and roads maintained by the TCSD. *Commencing Fiscal Year 2021-2022, TCSD will no longer be providing road maintenance services and will therefore no longer be assessing for Service Level R.*

The TCSD rates and charges are based on the written report prepared in connection with the rates and charges for Fiscal Year 2021-2022 (the "Report"), which is on file with the District Secretary. A copy of the Report is available for public inspection at City Hall, 41000 Main Street, Temecula, California, Monday through Friday from 8:00 a.m. to 5:00 p.m.

CHANGES FROM LAST YEAR

SERVICE LEVEL C - PERIMETER LANDSCAPING AND SLOPE MAINTENANCE

The following zones' rates will increase based on a CPI adjustment:

Zone 6 (Woodcrest Country) annual maximum assessment will increase from \$116.87 to \$119.05.
Zone 29 (Gallery Portraits) annual maximum assessment will increase from \$417.12 to \$424.91.

CHANGES FROM LAST YEAR – CONT-

SERVICE LEVEL D - RECYCLING AND REFUSE

An increase is proposed to the annual rate and charge for Service Level D (Refuse Collection/Recycling) from \$303.19 to \$311.73. The proposed rate adjustment is based on the combination of an increase in CPI, an increase in landfill tipping fees, an increase in Fund administrative costs, and a reduction in fund balance.

SERVICE LEVEL R - UNPAVED ROAD MAINTENANCE

For 2021-2022 the TCSD will no longer be providing road maintenance services and will therefore no longer be assessing for Service Level R.

RATES AND CHARGES APPEAL PROCESS

Any property owner subject to the rates and charges who wants a review of the classification or application of the rate or charge to the owner's property or alleges that an error has been made with respect to the application of the rate or charge to the property, must file with the District Secretary a written appeal in accordance with District regulations prior to 5:00 p.m. on December 1, 2021. Any property owner subject to a rate and charge who believes that payment of all or a portion of the rate and charge would create a hardship for such property owner during Fiscal Year 2021-2022 must file with the District Secretary a written hardship appeal in accordance with District regulations prior to 5:00 p.m. on December 1, 2021, in order to be considered under the hardship appeal program. Appeal forms are available at City Hall.

TCSD BUDGET FOR FISCAL YEAR 2021-2022 (JULY 1, 2021 TO JUNE 30, 2022)

The proposed budget for the TCSD for Fiscal Year 2021-2022 is as follows:

Service Level B	\$488,265
Service Level C	\$1,553,714
Service Level D	\$8,814,575
Service Level R	\$0
Total	\$10,856,554

PUBLIC HEARING

At the Public Hearing scheduled for July 27, 2021 at 7:00 pm, or as soon thereafter as practicable, the Board of Directors will review and consider any written protest received in person by the District Secretary at City Hall, 41000 Main Street, Temecula, California, 92590, prior to the scheduled hearing. The Board will also listen to public comments by all interested individuals concerning the proposed rates and charges of the TCSD for Fiscal Year 2021-2022.

QUESTIONS AND INQUIRIES

For general questions, please contact Webb Municipal Finance, LLC, Special Tax Consultants for the City of Temecula, at (800) 439-6553. The Temecula Community Services District is located at City Hall, 41000 Main Street, Temecula, California. Thank you for taking the time to review this information and we are looking forward to serving you.